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Grant All-Detail Report
Enhanced Shared Technical Services Part 2 2017

Grant Title - 2017 - Enhanced Shared Technical Services Part 2 (Area 1 - Red River Valley Conservation Service Area)
Grant ID - P17-8414
Organization - Area 1 - Red River Valley Conservation Service Area

Original Awarded Amount	**$115,000.00**	**Grant Execution Date**	**2/22/2017**
Required Match Amount	$28,750.00	**Original Grant End Date**	6/30/2019
Required Match %	25%	**Grant Day To Day Contact**	Jennifer Wentz
Current Awarded Amount	$115,000.00	**Current End Date**	6/30/2019

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	$115,000.00	$48,219.37	$66,780.63
Total Match Amount	$43,750.00	$0.00	$43,750.00
Total Other Funds	$0.00	$0.00	$0.00
Total	**$158,750.00**	**$48,219.37**	**$110,530.63**

Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Additional Capacity	Technical/Engineering Assistance	Current State Grant	2017 - Enhanced Shared Technical Services Part 2 (Area 1 - R..	$58,500.00	$39,791.56	12/31/2018	N
Additional Capacity	Technical/Engineering Assistance	Local Fund		$15,000.00			Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Admin/Coordination	Administration /Coordination	Current State Grant	2017 - Enhanced Shared Technical Services Part 2 (Area 1 - R..	$3,000.00	$3,000.00	7/31/2018	N
Admin/Coordination	Administration /Coordination	Local Fund		$3,000.00			Y
Media Services	Education/Information	Current State Grant	2017 - Enhanced Shared Technical Services Part 2 (Area 1 - R..	$3,016.00			N
Media Services	Education/Information	Local Fund		$7,750.00			Y
Software Purchases	Project Development	Current State Grant	2017 - Enhanced Shared Technical Services Part 2 (Area 1 - R..	$50,484.00	$5,427.81	9/30/2018	N
Software Purchases	Project Development	Local Fund	2017 - Enhanced Shared Technical Services Part 2 (Area 1 - R..	$18,000.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit

Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments

Final Indicators Summary

Indicator Name	Total Value	Unit

Grant Activity

Grant Activity - Additional Capacity

Description	This will provide support for additional technical capacity (i.e. an new Engineering Technician) in the TSA's northern region to meet burgeoning workload demands, which would also be supported by individual contributions from 5 SWCDs.
Category	TECHNICAL/ENGINEERING ASSISTANCE
Start Date	22-Feb-17	**End Date**	
Has Rates and Hours?	Yes
Actual Results	provide support for additional technical capacity in the TSA's northern region

Grant Activity - Admin/Coordination

Description	Becker SWCD District Administrator and Office Manager will administer project funds, coordinate activities, track expenditures, complete vouchers and payments, assure that all appropriate FY 17 BWSR Grant Administration Policies are followed and fulfill reporting requirements in eLINK.
Category	ADMINISTRATION/COORDINATION
Start Date	22-Feb-17	**End Date**	
Has Rates and Hours?	No
Actual Results	Becker SWCD District Administrator and Office Manager will administer project funds, coordinate activities, track expenditures, complete vouchers and payments.

Grant Activity - Media Services

Description	This will provide member districts with professional development of common communication, outreach, media and promotional materials including graphic design and print, web and social media.
Category	EDUCATION/INFORMATION
Start Date	22-Feb-17	**End Date**	
Has Rates and Hours?	No
Actual Results	No expenses yet.

Grant Activity - Software Purchases

Description	Purchase of ArcGIS 10.3 Licenses (1 for each member district), 16 Spatial Analyst Extensions, 2 Years of ESRI Maintenance plans, and 16 ArcGIS Online Credit Blocks for mobile data collection. This will provide each member district with their own tools for targeting landowners, tracking progress, evaluating project feasibility, preliminary design and cost analysis and mobile data collection.
Category	PROJECT DEVELOPMENT
Start Date	22-Feb-17
End Date	
Has Rates and Hours?	No
Actual Results	purchase of software subscriptions and Auto CAD licenses

Grant Attachments

Document Name	Document Type	Description
2017 NPEA/Enhanced Tech Services	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 1 - Red River Valley Conservation Service Area
2017 NPEA/Enhanced Tech Services executed	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 1 - Red River Valley Conservation Service Area
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/23/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/26/2018
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2019
Amendment	Grant Agreement	2017 NPEA-Enhance Shared Tech Services - Area 1 - Red River Valley Conservation Service Area
Expense Log	Grant	2017 - Enhanced Shared Technical Services Part 2 (Area 1 - Red River Valley Conservation Service Area)
Expense Log	Grant	2017 - Enhanced Shared Technical Services Part 2 (Area 1 - Red River Valley Conservation Service Area)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/16/2016